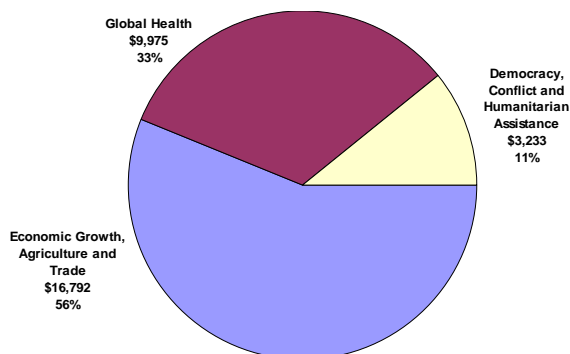
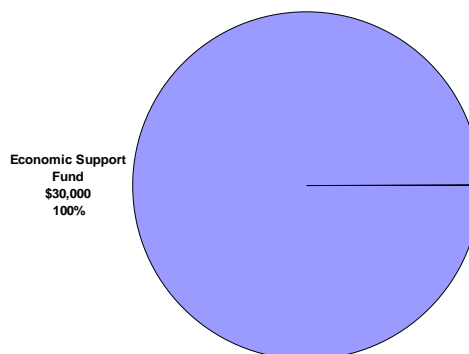


Yemen

FY 2006 Assistance by Sector



FY 2006 Assistance by Account



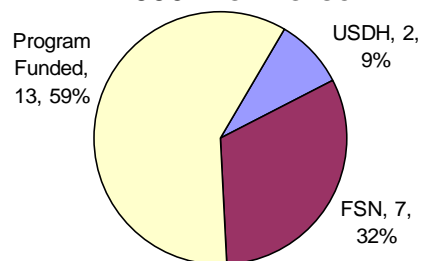
Objectives and Budget

Objective	SO Number	FY 2004	FY 2005	FY 2006
Reproductive, Maternal and Child Health Services	279-005	5,140	7,574	9,975
Basic Education, Especially for Women and Girls	279-006	3,270	4,996	12,703
Increased Income Opportunities and Food Security	279-007	2,342	1,770	4,089
Expanded Democracy and Governance in Yemen	279-008	680	540	3,233
Total (in thousands of dollars)		11,432	14,880	30,000

Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	607	907	945
USDH Salaries & Benefits	187	121	124
Program Funds	633	1,336	1,366
Total (in thousands of dollars)	1,427	2,364	2,435

FY 2006 Workforce



Mission Director: Douglas Heisler